

A U S T I N C I T Y C O U N C I L

A G E N D A

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Thursday, August 10, 2006

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Fleet Services RECOMMENDATION FOR COUNCIL ACTION

ITEM No. 9

Subject: Approve an ordinance authorizing application for and acceptance of \$150,000 in grant funds from the State Energy Conservation Office for the construction of a compressed natural gas fueling facility; amending the Fiscal Year 2005-2006 Fleet Services Special Revenue Fund Operating Budget of Ordinance No. 20050912-001 to appropriate \$150,000 in grant proceeds; and amending the Fiscal Year 2005-2006 Fleet Services Capital Budget of Ordinance No. 20050912-002 to appropriate \$150,000 from the Fleet Services Special Revenue Fund Operating Budget and \$1,320,000 from Certificates of Obligation proceeds for the construction of a compressed natural gas fueling facility.

Amount and Source of Funding: Funding in the amount of \$150,000 is available from a grant from the State Energy Conservation Office (SECO); funding in the amount of \$1,320,000 is available from Certificates of Obligation. (Related to item # 8 and item #45)

Fiscal Note: A fiscal note is attached.

Additional Backup Material
(click to open)

- ☐ Ordinance
- ☐ Fiscal note

For More Information: Tom Wieczorek, Fleet Services Officer / 974-1541
Greg Canally, Budget Officer / 974-2610.

This budget amendment provides funding in the amount of \$1,470,000 for the proposed Compressed Natural Gas Fueling Facility.

Compressed natural gas (CNG) is a clean burning fuel produced in the United States which reduces reliance on foreign oil. The fueling facility will be located at 4308 Todd Lane. It will be equipped with 15 dual hose pumps with the capacity to fill Solid Waste Services and Austin Water Utility heavy-duty trucks through the overnight slow-fill process. Additionally, the fueling facility will be equipped with one dual fast-filling hose pump to be used for public access between the hours of 6:00 a.m. and 6:00 p.m. daily. The fueling facility will be fully operational 24 hours a day, seven days a week. In addition to designing, installing, operating, and maintaining the fueling facility, the contractor will be responsible for a public marketing campaign for the public access pumps.

ORDINANCE NO.

AN ORDINANCE AUTHORIZING APPLICATION FOR AND ACCEPTANCE OF GRANT FUNDS FOR CONTRUCTION OF A COMPRESSED NATURAL GAS FACILITY; AMENDING THE FISCAL YEAR 2005-2006 FLEET SERVICES SPECIAL REVENUE FUND OPERATING BUDGET OF ORDINANCE NO. 20050912-001; AND AMENDING ORDINANCE NO. 20050912-002 THE FISCAL YEAR 2005-2006 FLEET SERVICES CAPITAL BUDGET TO APPROPRIATE FUNDS FOR THE CONSTRUCTION OF A COMPRESSED NATURAL GAS FUELING FACILITY.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

PART 1. The Council authorizes the application for and acceptance of grant funds in the amount of \$150,000 from the State Energy Conservation Office for the construction of a compressed natural gas fueling facility.

PART 2. The Council amends the Fiscal Year 2005-2006 Fleet Services Special Revenue Fund Operating Budget of Ordinance No. 20050912-001 to appropriate \$150,000.

PART 3. The Council amends the Fiscal Year 2005-2006 Fleet Services Capital Budget of Ordinance No. 20050912-002 to appropriate \$150,000 from the Fleet Services Special Revenue Fund Operating Budget and to appropriate \$1,320,000 from Certificates of Obligation proceeds for the construction of a compressed natural gas fueling facility.

PART 4. This ordinance takes effect on _____, 2006.

PASSED AND APPROVED

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§
§

_____, 2006

Will Wynn
Mayor

APPROVED:

David Allan Smith
City Attorney

ATTEST:

Shirley A. Gentry
City Clerk

CIP FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

8/10/2006

WHERE ON AGENDA:

Ordinance

DEPARTMENT:

Fleet

DESCRIPTION: Approve an ordinance authorizing application for and acceptance of \$150,000 in grant funds from the State Energy Conservation Office for the construction of a compressed natural gas fueling facility; amending the Fiscal Year 2005-2006 Fleet Services Special Revenue Fund Operating Budget of Ordinance No. 20050912-001 to appropriate \$150,000 in grant proceeds; and amending the Fiscal Year 2005-2006 Fleet Services Capital Budget of Ordinance No. 20050912-002 to appropriate \$150,000 from the Fleet Services Special Revenue Fund Operating Budget and \$1,320,000 from Certificates of Obligation proceeds for the construction of a compressed natural gas fueling facility.

FINANCIAL INFORMATION

Fleet

Project Name:	Compressed Natural Gas Fuel Facility
Project Authorization:	2005-2006 Amended Capital Budget
Funding Source:	Contractual Obligations
	SECO Grant
Fund/Agency/Orgn:	8870-787-New

Current Appropriation	\$0.00
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Amount of this Action	<u>\$1,320,000.00</u>
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Amended Appropriation	<u><u>\$1,320,000.00</u></u>
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Fleet Services: Michael Hendon, Fin. Mgr.

Date: 5/27/2005